

Annual Report to Parents 2025

The Governing Body is pleased to present this annual report to parents, providing an opportunity to reflect on the past year.

In this report, we will highlight key accomplishments, celebrate individual and group successes, and outline plans to build on this year's achievements. We remain committed to providing a nurturing and stimulating environment where every child can thrive, reach their full potential, and continue to Work Hard and Be Kind!

We are incredibly proud of the dedication shown by our teaching, support, and specialist staff in enhancing learning and ensuring pupils have the best possible start in life. We also acknowledge the valuable contributions of Mrs Beth Davies (ALNCo), Mrs Lisa Webb (Family Liaison Officer), and our wider Well-Being team, who work tirelessly to support our families.

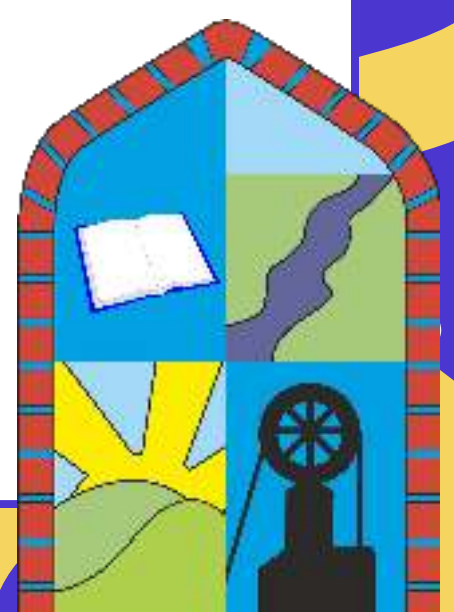
The relationship between pupils, parents/carers, and staff remains central to the school's success. We thank you for your ongoing partnership, trust, and support, and we look forward to another exciting year ahead. This report will be available on our website: www.portmeadprimary.co.uk

If you wish to discuss any aspect of the report, please get in touch.

School prospectus:

The current prospectus is available on the school website

www.portmeadprimary.co.uk



Our Shared Vision

Our Shared Vision

At Portmead Primary, we strive to build a community where children feel safe, happy and are **respectful**. We recognise and celebrate the unique qualities of others and ourselves.

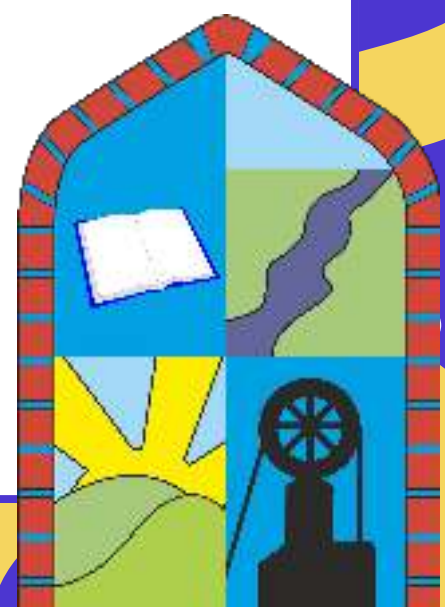
We aim high in all we do and place no limits on what we **aspire** to achieve. Our bespoke, **creative** curriculum provides our children with the knowledge, skills and experiences that

ignites their **curiosity**, **sparks** their imagination and **inspires** awe and wonder.

We help our children to build **resilience** so they have the confidence, courage and self-belief to face whatever their futures may hold.

Above all this we promote **kindness** to one another.

Work Hard, Be Kind



Constitution of the Governing Body

Below is a list of current members and their roles. We also wish to extend our heartfelt thanks to Mrs. Susan Williams, who provides incredible support as Clerk to the Governing Body. She can be contacted at Susan.Williams3@swansea.gov.uk

Governing Body 2025

Headteacher - Allison Evans

Chair of Governors - Matthew Davies

Vice Chair - Kirstyn Taylor

Community Governors - Reverend Jimmy Page, Monwar Chowdhury, Callum Fuge

Parent Governors - Rochellena Richards, Sophie Williams, Gemma Rowe

Teaching Governors - Laura Sparkes, Michael James

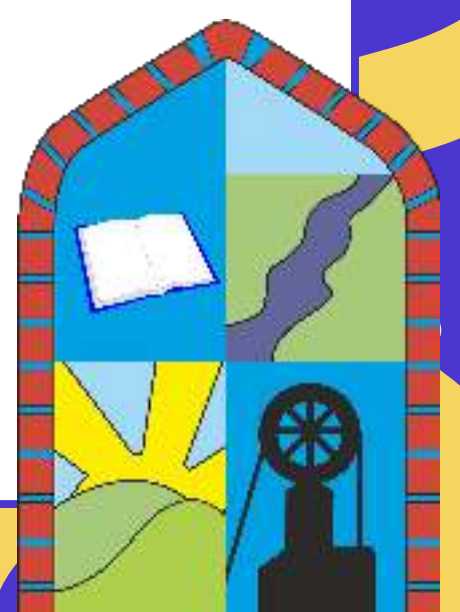
Non-Teaching Governor - Courtney Holland

Vacancies:

- LA Governor (4 vacancies)
- Community Governor (1 vacancy)

The Governing Body remains active and has recently reviewed its committee structure to better meet the evolving needs of the school. Updates to the committee structure will be posted on the school website as they occur.

At Portmead Primary, we strive to be a listening school where everyone's views help shape our development and progress. If you have any questions about the role or work of the Governing Body, please do not hesitate to contact the Headteacher or the Clerk to the Governors.

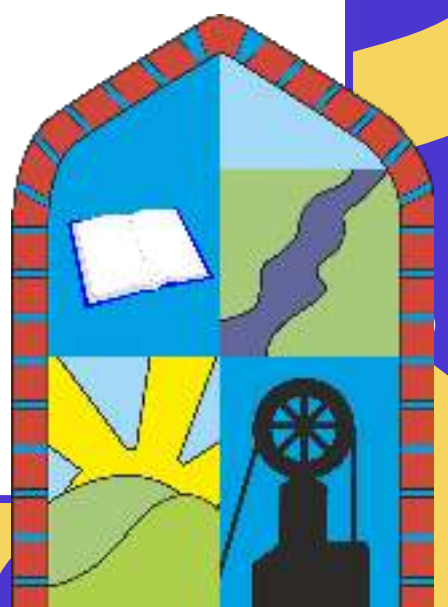


INSET Days for 2025/2026

INSET DAY #1	INSET DAY #2	INSET DAY #3	INSET DAY #4	INSET DAY #5	INSET DAY #6
01/09/25	02/09/25	24/10/25	05/01/26	01/05/26	20/07/26

School term and holiday dates 2025 / 2026

Term	Term begins	Mid-term holiday begins	Mid-term holiday ends	Terms ends
Autumn 2025	Monday 1 September 2025	Monday 27 October 2025	Friday 31 October 2025	Friday 19 December 2025
Spring 2026	Monday 5 January 2026	Monday 16 February 2026	Friday 20 February 2026	Friday 27 March 2026
Summer 2026	Monday 13 April 2026	Monday 25 May 2026	Friday 29 May 2026	Monday 20 July 2026



Attendance

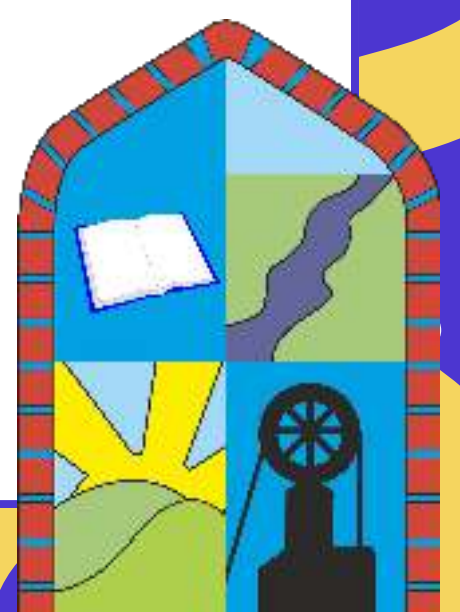
Attendance is a priority at national, local, and school levels. Good attendance is essential for both academic progress and the well-being of our children. It remains a key focus moving forward.

Our annual attendance figure at the end of the Summer Term was 91.3%, which is improving but still leaves room for growth.



Attendance is monitored weekly, and efforts are underway not only within our school but also across our cluster to better understand and improve attendance. Mrs. Webb is working closely with our school council members and the Education Welfare Officer (EWO) to promote good attendance throughout the school.

If you have any questions or concerns about your child's attendance, please don't hesitate to reach out for support.



Financial Statement

The effective management of the school's finances remains a core priority of the Governing Body. Within the 2024/2025 financial year, although we have had challenges, our finances are stable, and we have been able to allocate resources to update some of the school's estate (to ensure that pupils can study and grow in a safe and comfortable environment).

STATEMENT OF ACTUAL EXPENDITURE 2024/25 FINANCIAL YEAR

	Delegated Expenditure £	- Non-Delegated £	Total Net Expenditure £
Teachers' Salaries	850,535	17,042	867,576
Salaries	854,669	46,548	901,217
Other Employee Costs	-2,485	-114	-2,600
Premises	-4,950	0	-4,950
Transport	1,026	227,804	228,830
Supplies & Services	434,256	0	434,256
Recharges	0	121,544	121,544
Gross Expenditure	2,133,051	412,823	2,545,874
Grant Income	-607,731	0	-607,731
Other Income	-187,479	-100	-187,579
Gross Income	-795,210	-100	-795,310
Net Expenditure	1,337,840	412,723	1,750,564

RESERVES:	£
FINAL FORMULA ALLOCATION:	1,298,099
TOTAL NET EXPENDITURE:	1,337,840
TRANSFER TO / (FROM) RESERVES:	-39,741
OPENING BALANCE ON RESERVES 01/04/24	158,401
CLOSING BALANCE ON RESERVES: 31/03/25	118,660



Pupil Deprivation Grant (PDG)

Expenditure Summary for Parents and Carers

We are pleased to provide a summary of our Pupil Deprivation Grant (PDG) expenditure for the 2025-2026 academic year. A full report is available on the school website for those who wish to review detailed information.

Detail	Data
School name	Portmead Primary
Number of full-time pupils in school	208
Number of part-time pupils in school	25
Total number	233
Proportion (%) of PDG eligible pupils	52.40%
Date this statement was published	Sep 2025
Date on which it will be reviewed	Sep 2026
Statement authorised by	Governing Body
PDG Lead	Allison Evans
Governor Lead	Matthew Davies

Funding Overview

Detail	Amount
PDG funding allocation this academic year including smoothing fund	£150,259
eFSM (Eligible for Free School Meals)	£92,000
Early Years PDG	£24,150

Questions regarding the school budget should be directed to the Headteacher and the Chair of Governors.



Statement on the Use of the Welsh Language

Pupils, staff, and Governors at Portmead Primary School take great pride in our Welsh community. Staff actively encourage the use of the Welsh language, integrating it into both classroom lessons and extracurricular activities. Whenever possible, children are supported to become bilingual, with Welsh playing a prominent role in school events such as assemblies.

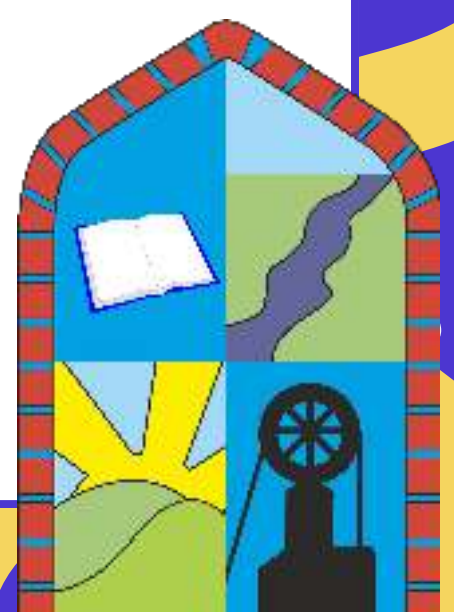
As part of our new curriculum, we remain committed to exploring Welsh history and culture with our pupils, encouraging them to view the Welsh language as a positive and celebratory part of their identity. We have also invested in our Criw Cymraeg, and Portmead was the first school in Swansea to achieve the Gold 'Siarter Iaith' award.

Curriculum for Wales

The school has continued to develop a varied, relevant and inspiring curriculum, which has been designed to ensure that children attending Portmead Primary become:

- Ethical and informed citizens.
- Enterprising and creative.
- Ambitious and capable learners; and
- Healthy and confident individuals.

We work together with School Improvement Advisor to monitor the impact of our curriculum provision.



Parents/Carers and Pupils Learning Together

Building on last year's successes, the school will continue working with community partners to provide:

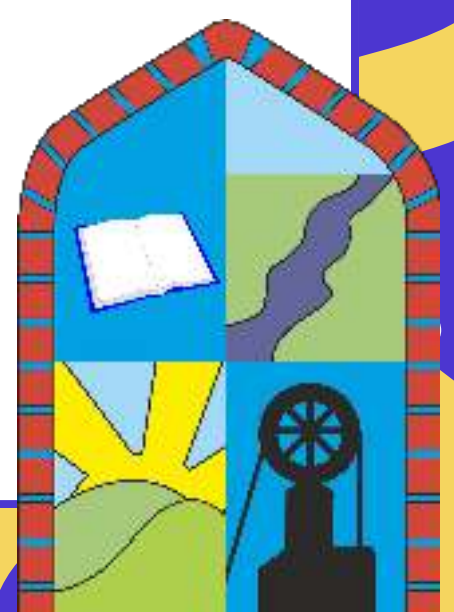
- Community farm and gardening workshops
- Topic celebration events
- Class assemblies and workshops
- Family festival days
- Fairs and school concerts

Healthy Schools

The Governing Body is responsible for promoting healthy eating and drinking among pupils in maintained schools. The Welsh Government requires local authorities and governing bodies to take active steps in encouraging healthy eating and drinking habits.

In fulfilling this duty, local authorities and governing bodies must follow Welsh Government guidance, which provides advice on:

- What constitutes healthy eating and drinking
- Appropriate actions to promote healthy eating and drinking
- How sustainable development relates to the promotion of healthy eating and drinking



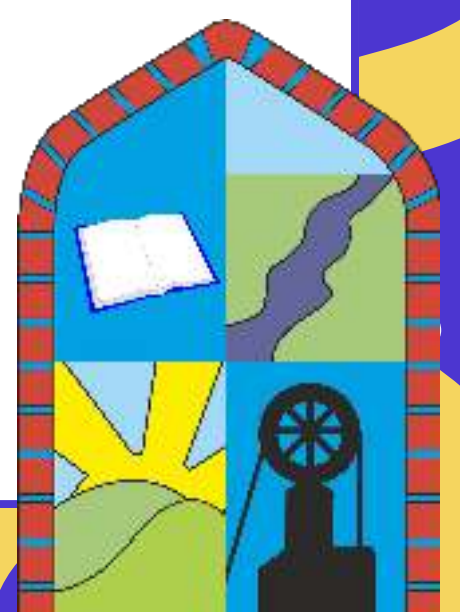
Continuing to review and improve

The Governing Body, Headteacher, Senior Leadership Team and staff across the school are committed to raising standards for all our pupils. In doing so, they have worked with literacy/numeracy advisors, fostered pro-active approaches to Additional Learning Needs, and participated in Core Visits organised by the Education Department. All of these positive achievements are considered in our School Development Plan which can be viewed on our website as part of our SDP summary report.

Summary of current school priorities 2025/26

- Priority 1 - To build a consistent approach to developing the quality of pupils' writing.
- Priority 2 - To review and refine assessment at Portmead in line with Curriculum for Wales.
- Priority 3 - To establish a whole school approach to positive behaviour management and intervention

A significant range of activity is taking place in school and the Governing Body would like to formally recognise the dedication and commitment of the Headteacher, Senior Leadership Team and our teachers and support staff. We have an impressive team in Portmead Primary School and whilst there is work to be done for us to be excellent in all that we do, we are making fantastic progress. A full version of the School Development Plan is available upon request.

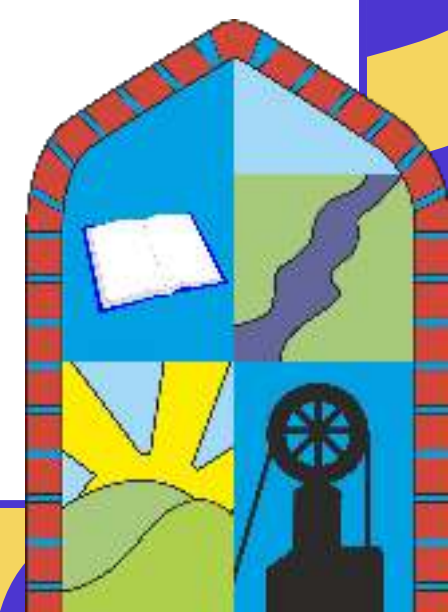


Staffing

Below is a list of teaching staff and their current roles and responsibilities.

Year	Teacher
Headteacher	Allison Evans (SLT)
Deputy Headteacher	John Jenkins (SLT)
ALNCo	Bethan Davies (SLT)
Nursery	Mrs Claire Davies (SLT)
Reception	Miss Lauren Rogers
Year 1	Mr Michael James
STFM	Mrs Catrin Mainwaring
Year 2	Miss Caitlin Smith
Year 3	Miss Ffion Osmundsen
STFS	Miss Laura Sparkes
Year 4	Mr John Jenkins
Year 5	Mr Tom Trainer
Year 6	Miss Megan Mountstevens

*SLT - Senior Leadership Team



Concluding Statement

At the start of the 2025/2026 school year, the Governors of Portmead Primary School warmly commend this report to parents. While it offers only a snapshot of the wide range of work carried out across the school, we hope you find it both interesting and informative.

We are truly fortunate at Portmead Primary to have an outstanding team of staff. The dedication and commitment of every member—from the Headteacher to our support staff—are impressive. As highlighted earlier, a great deal of work is underway to develop teaching and learning. The Senior Leadership Team, in partnership with the Governing Body, has carefully planned to embed excellence in all aspects of school life.

We are making steady progress and look forward to working together with you on this journey to continually enhance the education and experience of our pupils and their families within this caring and nurturing school community.

The Governors of Portmead Primary School

September 2025

